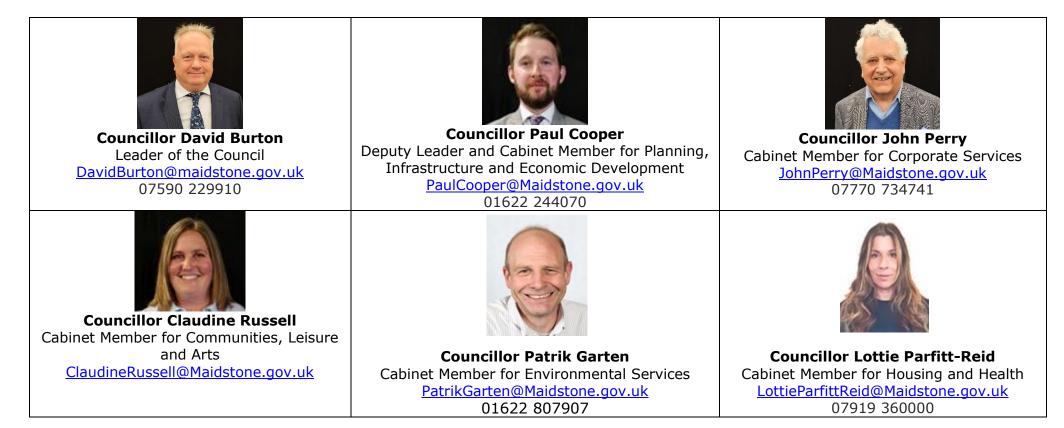
## MAIDSTONE BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 SEPTEMBER 2023 TO 31 DECEMBER 2023

This Forward Plan sets out the details of the key and non-key decisions which the Cabinet or Cabinet Members expect to take during the next four-month period.

A Key Decision is defined as one which:

- 1. Results in the Council incurring expenditure, or making savings, of more than £250,000; or
- 2. Is significant in terms of its effects on communities living or working in an area comprising two or more Wards in the Borough

The current Cabinet Members are:



Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision or a Part II decision may not be taken, unless it has been published on the forward plan for 28 days or it is classified as urgent:

The law and the Council's Constitution provide for urgent key and part II decisions to be made, even though they have not been included in the Forward Plan.

Copies of the Council's constitution, forward plan, reports and decisions may be inspected at Maidstone House, King Street, Maidstone, ME15 6JQ or accessed from the <u>Council's website</u>.

Members of the public are welcome to attend meetings of the Cabinet which are normally held at the Town Hall, High St, Maidstone, ME14 1SY. The dates and times of the meetings are published on the <u>Council's Website</u>, or you may contact the Democratic Services Team on telephone number **01622 602899** for further details.

David Burton Leader of the Council

| Details of the<br>Decision to be<br>taken   | Decision to<br>be taken by | Relevant<br>Cabinet<br>Member   | Expected<br>Date of<br>Decision | Кеу | Exempt     | Proposed<br>Consultees /<br>Method of<br>Consultation   | Documents<br>to be<br>considered<br>by Decision<br>taker                                  | Representations<br>may be made to<br>the following<br>officer by the<br>date stated                  |
|---|----------------------------|---|---------------------------------|-----|------------|---|---|--|
| Maidstone Local Plan<br>Review: Proposed Main<br>Modifications and Minor<br>Changes<br>Report seeking authority<br>from Cabinet via PIED<br>PAC to consult on the<br>Local Plan Review<br>Inspector's 'Main<br>Modifications' as part of<br>the ongoing Independent<br>Examination. Various<br>other matters to be<br>published at same time<br>and report sets these out<br>too. | Cabinet                    | Cabinet<br>Member for<br>Planning,<br>Infrastructur<br>e and<br>Economic<br>Developme<br>nt | 20 Sep<br>2023                  | No  | No<br>Open | Planning,<br>Infrastructure and<br>Economic<br>Development<br>Policy Advisory<br>Committee<br>18 Sep 2023 | Maidstone Local<br>Plan Review:<br>Proposed Main<br>Modifications<br>and Minor<br>Changes | Mark Egerton, Erik<br>Nilsen<br>markegerton@maid<br>stone.gov.uk,<br>ErikNilsen@Maidsto<br>ne.gov.uk |
| 1st Quarter Finance,<br>Performance and Risk<br>Monitoring Report   | Cabinet                    | Cabinet<br>Member for<br>Corporate<br>Services.   | 20 Sep<br>2023                  | No  | No<br>Open | Corporate Services<br>Policy Advisory<br>Committee<br>11 Sep 2023   | 1st Quarter<br>Finance,<br>Performance<br>and Risk<br>Monitoring<br>Report                | Paul Holland<br>paulholland@maidst<br>one.gov.uk   |

| Details of the<br>Decision to be<br>taken   | Decision to<br>be taken by | Lead<br>Member                                      | Expected<br>Date of<br>Decision | Key | Exempt     | Proposed<br>Consultees /<br>Method(s) of<br>Consultation   | Documents<br>to be<br>considered<br>by Decision<br>taker   | Representations<br>may be made to<br>the following<br>officer by the<br>date stated  |
|---|----------------------------|---|---------------------------------|-----|------------|--|--|--|
| Waste Crime Fixed<br>Penalty Notices<br>Review of the value of<br>the FPNs for waste<br>crime offences following<br>the Government's<br>increase in the maximum<br>value. | Cabinet                    | Cabinet<br>Member for<br>Environmen<br>tal Services | 20 Sep<br>2023                  | No  | No<br>Open | Housing, Health<br>and Environment<br>Policy Advisory<br>Committee<br>7 Sep 2023   | Waste Crime<br>Fixed Penalty<br>Notices  | Jennifer Stevens<br>Head of<br>Environmental<br>Services & Public<br>Realm<br>jenniferstevens@ma<br>idstone.gov.uk   |
| Medium Term Financial<br>Strategy 2024 to 2029 -<br>Saving Proposals<br>Proposals and Fees and<br>Charges   | Cabinet                    | Cabinet<br>Member for<br>Corporate<br>Services.     | 20 Sep<br>2023                  | Yes | No<br>Open | Communities,<br>Leisure and Arts<br>Policy Advisory<br>Committee<br>5 Sep 2023<br>Planning,<br>Infrastructure and<br>Economic<br>Development<br>Policy Advisory<br>Committee<br>6 Sep 2023<br>Housing, Health<br>and Environment<br>Policy Advisory<br>Committee<br>7 Sep 2023 | Medium Term<br>Financial<br>Strategy 2024<br>to 2029 - Saving<br>Proposals and<br>Fees and<br>Charges for CS<br>PAC. | Mark Green, Adrian<br>Lovegrove<br>Director of Finance,<br>Resources &<br>Business<br>Improvement, Head<br>of Finance<br>markgreen@maidst<br>one.gov.uk,<br>adrianlovegrove@m<br>aidstone.gov.uk |

| Details of the<br>Decision to be<br>taken  | Decision to<br>be taken by                     | Lead<br>Member                                 | Expected<br>Date of<br>Decision | Key | Exempt | Proposed<br>Consultees /<br>Method(s) of<br>Consultation   | Documents<br>to be<br>considered<br>by Decision<br>taker                                    | Representations<br>may be made to<br>the following<br>officer by the<br>date stated |
|--|--|--|---------------------------------|-----|--------|--|---|---|
|  |  |  |                                 |     |        | Corporate Services<br>Policy Advisory<br>Committee<br>11 Sep 2023  |   |   |
|  |  |  |                                 |     |        | Overview &<br>Scrutiny<br>Committee<br>19 Sep 2023   |   |   |
| Public consultation in<br>relation to the Kent<br>Community Warden<br>Scheme (KCWS)<br>Kent County Council are<br>currently undertaking a<br>public consultation on<br>the provision of Kent<br>Community Wardens. In<br>order to meet financial<br>pressures there is a<br>proposal to significantly<br>reduce the wardens.<br>This is likely to<br>significantly impact on<br>vulnerable residents who<br>are supported by this<br>well established service. | Cabinet<br>Member for<br>Housing and<br>Health | Cabinet<br>Member for<br>Housing<br>and Health | Before 29<br>Sep 2023           | Yes | No     | Housing, Health<br>and Environment<br>Policy Advisory<br>Committee<br>7 Sep 2023<br>Overview &<br>Scrutiny<br>Committee<br>19 Sep 2023 | Public<br>consultation in<br>relation to the<br>Kent<br>Community<br>Warden<br>Scheme (KCWS | Martyn Jeynes<br>martynjeynes@maid<br>stone.gov.uk                                  |

| Details of the<br>Decision to be<br>taken   | Decision to<br>be taken by                     | Lead<br>Member                                      | Expected<br>Date of<br>Decision | Кеу | Exempt     | Proposed<br>Consultees /<br>Method(s) of<br>Consultation  | Documents<br>to be<br>considered<br>by Decision<br>taker | Representations<br>may be made to<br>the following<br>officer by the<br>date stated                        |
|---|--|---|---------------------------------|-----|------------|---|--|--|
| MBC Housing<br>Management Policies<br>Views are sought on a<br>range of housing<br>management policies<br>that will inform officers<br>and tenants of the<br>Council's new affordable<br>housing portfolio. | Cabinet<br>Member for<br>Housing and<br>Health | Cabinet<br>Member for<br>Housing<br>and Health      | 2 Oct 2023                      | No  | No<br>Open | Housing, Health<br>and Environment<br>Policy Advisory<br>Committee<br>7 Sep 2023                          | MBC Housing<br>Management<br>Policies                    | John Littlemore<br>Head of Housing &<br>Regulatory Services<br>johnlittlemore@maid<br>stone.gov.uk         |
| Air Quality Action Plan<br>Air quality action plan<br>developed as a result of<br>revised air quality<br>management area  | Cabinet  | Cabinet<br>Member for<br>Environmen<br>tal Services | 25 Oct<br>2023                  | No  | No<br>Open | Housing, Health<br>and Environment<br>Policy Advisory<br>Committee<br>10 Oct 2023                         | Air Quality<br>Action Plan                               | Duncan Haynes,<br>Stuart Maxwell<br>duncan.haynes@mi<br>dkent.gov.uk,<br>stuart.maxwell@mid<br>kent.gov.uk |
| Town Centre Strategy –<br>Consultation Report<br>A report on the next<br>stage of the Town<br>Centre Strategy   | Cabinet  | Leader of<br>the Council                            | 25 Oct<br>2023                  | No  | No<br>Open | Planning,<br>Infrastructure and<br>Economic<br>Development<br>Policy Advisory<br>Committee<br>18 Sep 2023 | Town Centre<br>Strategy -<br>Consultation<br>Report      | Karen Britton,<br>Alison Broom<br>karenbritton@maidst<br>one.gov.uk,<br>alisonbroom@maids<br>tone.gov.uk   |

| Details of the<br>Decision to be<br>taken  | Decision to<br>be taken by | Lead<br>Member  | Expected<br>Date of<br>Decision | Кеу | Exempt               | Proposed<br>Consultees /<br>Method(s) of<br>Consultation                       | Documents<br>to be<br>considered<br>by Decision<br>taker   | Representations<br>may be made to<br>the following<br>officer by the<br>date stated |
|--|----------------------------|---|---------------------------------|-----|----------------------|--|--|---|
| Maidstone Leisure<br>Centre - Operator<br>Contract<br>A report on Maidstone<br>Leisure Centre  | Cabinet                    | Cabinet<br>Member for<br>Communitie<br>s, Leisure<br>and Arts | 25 Oct<br>2023                  | Yes | No<br>Part<br>exempt | Communities,<br>Leisure and Arts<br>Policy Advisory<br>Committee<br>3 Oct 2023 | Maidstone<br>Leisure Centre  | Mike Evans<br>mikeevans@maidst<br>one.gov.uk  |
| Consideration of a<br>proposal to extend and<br>improvement works to<br>Medway street carpark  | Cabinet                    | Cabinet<br>Member for<br>Corporate<br>Services.               | 25 Oct<br>2023                  | No  | No<br>Open           | Corporate Services<br>Policy Advisory<br>Committee<br>11 Oct 2023              | Consideration of<br>a proposal to<br>extend and<br>improvement<br>works to<br>Medway street<br>carpark | Katie Exon<br>Head of Property<br>and Leisure<br>katieexon@maidsto<br>ne.gov.uk     |
| Council Tax Reduction<br>Scheme 2024/25<br>Each year the Council is<br>required to review it's<br>annual localised Council<br>Tax Reduction scheme.<br>The report is required to<br>go to Cabinet with a final<br>approval by Full Council<br>prior to 11 March. | Cabinet                    | Cabinet<br>Member for<br>Corporate<br>Services.               | 25 Oct<br>2023                  | Yes | No<br>Open           | Corporate Services<br>Policy Advisory<br>Committee<br>11 Oct 2023              | Council Tax<br>Reduction<br>Scheme<br>2024/25  | Zoe Kent<br>Interim Head of<br>Revenues &<br>Benefits<br>zoekent@swale.gov.<br>uk   |

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|---|----------------------------|---|---------------------------------|-----|----------------------|--|--|--|
| Levelling-up and<br>Regeneration Bill:<br>Consultation on<br>implementation of plan-<br>making reforms  | Cabinet                    | Cabinet<br>Member for<br>Planning,<br>Infrastructur<br>e and<br>Economic<br>Developme<br>nt | 25 Oct<br>2023                  | No  | No<br>Open           | Planning,<br>Infrastructure and<br>Economic<br>Development<br>Policy Advisory<br>Committee<br>4 Oct 2023   | Levelling-up<br>and<br>Regeneration<br>Bill:<br>Consultation on<br>implementation<br>of plan-making<br>reforms | Jennie Cullern,<br>Tom Gilbert<br>JennieCullern@Mai<br>dstone.gov.uk,<br>tomgilbert@maidsto<br>ne.gov.uk       |
| Property Acquisition for<br>1000 Affordable homes<br>programme  | Cabinet                    | Cabinet<br>Member for<br>Housing<br>and Health  | 25 Oct<br>2023                  | Yes | No<br>Part<br>exempt | Housing, Health<br>and Environment<br>Policy Advisory<br>Committee<br>10 Oct 2023<br>Notification to ward<br>members and<br>briefing Cabinet<br>and Lead member<br>for HHE PAC | Property<br>Acquisition for<br>1000 Affordable<br>homes<br>programme   | Chris Nixon<br>ChrisNixon@Maidst<br>one.gov.uk   |
| Property Acquisition<br>The Council has an<br>ambitious housebuilding<br>programme that is<br>funded via the Council's<br>adopted Capital<br>Programme. The<br>development strategy for | Cabinet                    | Cabinet<br>Member for<br>Housing<br>and Health  | 25 Oct<br>2023                  | Yes | No<br>Part<br>exempt | Housing, Health<br>and Environment<br>Policy Advisory<br>Committee<br>10 Oct 2023  | Property<br>Acquisition  | Rachael Bennett,<br>Philip Morris<br>RachaelBennett@M<br>aidstone.gov.uk,<br>philipmorris@maidst<br>one.gov.uk |

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|--|--|--|---------------------------------|-----|--------|--|---|---|
| the programme was<br>approved by the Policy &<br>Resources Committee in<br>January 2022, and the<br>proposal is consistent<br>with delivering that<br>strategy.  |  |  |                                 |     |        | Notification to<br>Ward members<br>and briefing to<br>Executive and<br>Lead Member to<br>PAC |   |   |
| Tackling Anti-Social<br>Behaviour relating to<br>dogs Updating our<br>enforcement tools<br>The current Dog Control<br>PSPO expires on 20th<br>October. PSPOs have to<br>be renewed every 3<br>years. A public<br>consultation has been<br>undertaken on a number<br>of updated measures to<br>tackle a range of issues,<br>including fouling, dogs<br>out of control and areas<br>where dogs should be<br>excluded or kept on a<br>lead. | Cabinet<br>Member for<br>Housing and<br>Health | Cabinet<br>Member for<br>Housing<br>and Health | Before 28<br>Oct 2023           | Yes | No     | Housing, Health<br>and Environment<br>Policy Advisory<br>Committee<br>7 Sep 2023             | Tackling Anti-<br>Social<br>Behaviour<br>relating to dogs<br>Updating our<br>enforcement<br>tools | Martyn Jeynes<br>martynjeynes@maid<br>stone.gov.uk                                  |

| Details of the<br>Decision to be<br>taken                         | Decision to<br>be taken by | Lead<br>Member                                  | Expected<br>Date of<br>Decision | Key | Exempt     | Proposed<br>Consultees /<br>Method(s) of<br>Consultation   | Documents<br>to be<br>considered<br>by Decision<br>taker                   | Representations<br>may be made to<br>the following<br>officer by the<br>date stated   |
|---|----------------------------|---|---------------------------------|-----|------------|--|--|---|
| 2nd Quarter Finance,<br>Performance and Risk<br>Monitoring Report | Cabinet                    | Cabinet<br>Member for<br>Corporate<br>Services. | 22 Nov<br>2023                  | No  | No<br>Open | Communities,<br>Leisure and Arts<br>Policy Advisory<br>Committee<br>7 Nov 2023<br>Planning<br>Infrastructure and<br>Economic<br>Development<br>Policy Advisory<br>Committee<br>8 Nov 2023<br>Housing Health<br>and Environment<br>Policy Advisory<br>Committee<br>14 Nov 2023<br>Corporate Services<br>Policy Advisory<br>Committee<br>15 Nov 2023 | 2nd Quarter<br>Finance,<br>Performance<br>and Risk<br>Monitoring<br>Report | Paul Holland,<br>Adrian Lovegrove<br>Head of Finance<br>paulholland@maidst<br>one.gov.uk,<br>adrianlovegrove@m<br>aidstone.gov.uk |

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|--|----------------------------|---|---------------------------------|-----|------------|--|--|--|
| Equality, Diversity and<br>Inclusion - Annual<br>Update  | Cabinet                    | Cabinet<br>Member for<br>Communitie<br>s, Leisure<br>and Arts | 22 Nov<br>2023                  | No  | No<br>Open | Communities,<br>Leisure and Arts<br>Policy Advisory<br>Committee<br>7 Nov 2023 | Equality,<br>Diversity and<br>Inclusion -<br>Annual Update | Anna Collier, Orla<br>Sweeney<br>annacollier@maidst<br>one.gov.uk,<br>orlasweeney@maid<br>stone.gov.uk |
| Housing Revenue<br>Account<br>The report sets out the<br>options for management<br>and financial accounting<br>of the 1,000 new<br>affordable homes. | Cabinet                    | Cabinet<br>Member for<br>Corporate<br>Services.               | 22 Nov<br>2023                  | Yes | No<br>Open | Corporate Services<br>Policy Advisory<br>Committee<br>15 Nov 2023              | Housing<br>Revenue<br>Account                              | John Littlemore<br>Head of Housing &<br>Regulatory Services<br>johnlittlemore@maid<br>stone.gov.uk     |